

## Pupil premium grant and Sport premium expenditure: Report to governors: 2016/17

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### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	504
Estimated Total number of pupils eligible for PPG	254
Amount of PPG received per pupil	£1,300
<b>Estimated Total amount of PPG received</b>	<b>£330,200</b>
<b>Total amount of Sport Premium received</b>	<b>£9,000</b>
<b>Total amount of grant received</b>	<b>£339,200</b>

<b>Previous Performance of disadvantaged pupils</b> (pupils eligible for free school meals or in local authority care for at least six months)	
Number of disadvantaged pupils	<b>39</b>
Average scaled score (RWM combined)	<b>101.4</b>
% meeting expected standard (RWM combined)	<b>49%</b>
Average scaled score for progress (RM)	<b>+1.4</b>

## Summary of PPG & Sport Premium spending 2016/17

### Objectives in spending PPG:

All pupils on FSM or in Local Authority care to make at least expected progress at end of KS2 in English and Maths

Monitor progress termly from end KS1 and provide intervention if not on-line to make expected progress

Individual pupils are tracked for their progress using pupil premium

### Objectives in spending Sports PPG:

To provide a wide range of extra-curricular clubs for pupils throughout the year supporting and engaging the least active children through new or additional clubs

To provide high quality, differentiated PE lessons to support physical development

To develop our staff expertise in teaching PE and provide high quality resources for PE lessons and after school activities

Swimming provided for Year 4, Year 5 and Year 6 pupils.

### Summary of spending and actions taken:

Better differentiated groups: 2 additional teachers from 2016-17:

M1 Teacher– £29,940 (100% salary)

M6 teacher - £46,074 (100% salary)

Better differentiated groups: Assistant Head Teachers teaching sets for English and Maths:

AHTs X 4 – 20 hours/week – £133,061

Support for Year 1 phonics through Phonic Count Programme:

Phonics Counts Teacher - £49,766 (100% salary)

Family Learning – Pre-school to Year 2

HLTA - £27,247 (100% salary)

Walking Bus scheme expansion:

5 Walking Bus supervisors appointed - £ 12,500

Curriculum Resources: £52,650

2 Level 3 TA supporting PE lessons weekly – (50% salary) – £18,600

Curriculum Visits - £20,000

Record of PPG & Sport Premium spending by item/project 2016/17			
Item/project	Cost	Objective	Outcome
5 teachers to teach groups of pupils for literacy and maths daily	Total cost £209,075	To personalise learning and ensure that pupils make better than expected progress in reading, writing and maths during an academic year	More pupils on target to meet greater depth than last year.
HLTA to work with pre-Nursery pupils to improve speaking and listening through story	£27,247	Pupils will join Nursery with higher levels of Communication & Language , impacting on their attainment in Early Years	April 2017 – HLTA join T42s. Jellybeans (0 – 3yrs) Storytots (2 – 3yrs) remain Money diverted for new Inspire sessions
Support Year 1 phonics through Phonics Count Programme	£ 49,766	All pupils working in the programme achieve the Year 1 phonics standard	Phonics Counts teacher leaves April 2017. NQT appointed to further increase proportion of pupils working at greater depth in KS1
School supports the programme of curriculum visits and visitors to enhance learning	£11,126	Writing standards improve as pupils are engaged in the creative curriculum	Curriculum Visits = £12000 £4800
Year 1 Kingswood subsidised  Year 6 Residential visit subsidised	£8,874	Pupil's well-being/social skills improved in Year 1. Pupils experience confident, smooth transition to secondary school	Total Cost Cost to School Year 1 = £4600 £1900 Year 6 = £9000 £7200
Differentiated support for PE lessons – Years 1-6	£18,600	All pupils able to access the PE curriculum Pupil confidence and expertise enhanced	New PE curriculum implemented
Walking Bus scheme expanded to accommodate additional routes	£12,500	Attendance of identified pupils improves	Not used – Walking Bus Route 1 remains
Resources to enhance the Cornerstones 'Learn Together' Curriculum	£52,650	Enhanced learning of curriculum leading to rise in writing standards and foundation subject key skills	Learn Together resources are in place. Curriculum Coordinators and Subject Leaders continue to review and expand